

**MHS GRAD NIGHT 2012
APPROVED BUDGET**

RECEIPTS

Ticket Sales	43,960
Donations (General Fund)	1,800
Video Sales	400
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TOTAL RECEIPTS

46,160

DISBURSEMENTS

Entertainment Expenses	27,880
Ticket Related Cost (T-Shirts/Passports)	3,700
Decorations (Fencing/Construction/Decorations)	2,460
Prizes	6,500
Food Cost-Grad Night	2,500
District Food Worker(s)	275
Security	225
Maintenance - School Employee	700
Fire Retardant Paper	500
Other Expenses (Mailing/Printing/Fire Permit/Ins)	1,420
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TOTAL DISBURSEMENTS

46,160