

**MHS GRAD NIGHT  
BUDGET OF RECEIPTS AND DISBURSEMENTS  
FOR THE PERIOD JULY 1, 2010 TO JUNE 30, 2011**

		<b>BUDGET</b>
<b>RECEIPTS</b>		
Ticket Sales		46,000
Donations	General Fund	3,000
Other Income/Fundraisers		1,000
<b>TOTAL RECEIPTS</b>		<b>50,000</b>
<b>DISBURSEMENTS</b>		
Entertainment Expenses		27,877
Ticket Related Costs		3,850
Decorations	Construction/Decorating Supplies	2,200
	Fencing Rental	700
Prizes		6,585
Food Costs Grad-Night		2,500
Prior Year Grad Night Expenses		0
Subcontract		1,350
Fire Retardant Paper		2,000
Fundraiser Expenses		500
Other Expenses:	Mailing/Printing	1,700
	Bank Charges	100
	Fire Permit	225
	Insurance	413
	Other	0
<b>TOTAL DISBURSEMENTS</b>		<b>50,000</b>